


Mahanadi Coalfields Limited

CSR department

Performance report for July 2022

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
1		NIL		
		Sub-total		NIL
				
1	19.7.22	Financial assistance for Rs.50 lakh for the work 'Infrastructure development of Banamali Brahmachari Model High School, Kendrapara'	50.00	Collector & DM, Kendrapada
2	21.7.22	Procurement of 150 nos of bicycles to be distributed among the poor and needy of Sambalpur district through Jagruti Mahila Mandal, Burla	1.05	Jagruti Mahila Mandal
Sub total			51.05	
Grand total			51.05	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of fixed cost and Variable cost to SUM Hospital Bhubaneswar from 01.05.2021 to 30.05.2021 amounting to Rs.3,62,04,650/-	362.05
2	Reimbursement of food bill for patients admitted from 01.11.2020 to 31.12.2020 & from 01.05.2021 to 30.06.2021 at Dedicated Covid Hospital Talcher amounting to Rs.19,61,280/- and release of Rs.55,79,770/- to Collector Angul on basis of letter received from Collector, Angul	75.41
3	Release of 2 nd instalment for the work Construction of hall for Goudpali School, Burla, under CSR of MCL.	4.69
4	Release of 3 rd instalment of Different Development works at peripheral villages of Basundhara Area in Sundargarh district under CSR fund of MCL.	477.35
5	Release of 2 nd instalment of project " Financial assistance for Construction of Reading Learning Hall in Sambalpur Public Library " under CSR initiative of MCL.	21.55
6	Release of 5 th (&Final) instalment for rural piped water supply scheme to Santhapada & its adjoining villages under Talcher Block, Angul District under CSR of MCL.	228.26
Total		1169.31

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Hingir Block), Sundargarh District Under CSR Scheme of Basundhara Area	11.88
2	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	9.43
3	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	0.87
4	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	1.05
5	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-IV)	10.69
6	Supply of drinking water to Jorabaga, Majhi pada & muchbahal at BOCM of LKPA (for 90 days). (Package-8)	1.88
7	Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for365 days (Annual Package-A-VII)	0.82
8	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	0.93
9	Construction of Kothaghara with electrification at Promod Prasad of Lingaraj area under csr work	6.75
	Total	44.30

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	5.98
2	Sports, electricity, communication, drinking water, education, digging of ponds, Building for Community utility, plantation etc. at kolabira, Laikerea, Kirmira, and Jharsuguda block of Jharsuguda District.	1.00
3	Miscellaneous Development works at Jharsuguda Municipality Area.	5.00
4	Contruction of auditorium at paikmal govt high school bargarh	7.36
5	Improvement of water supply in Brjrajnagar phase 2	37.86
6	Construction of 1st Floor above Swadheenta Sangrami (Freedom Fighter Memorial) Hall, Sambalpur	7.97
7	Renovation and improvement of VSS Institute of intelectually impaired at Dhankauda Sambalpur	5.00
8	Sanskriti Kalakendra at Sambalpur(Additional work)	54.27
9	Renovation of pond/Katas/Bands in villages of Jujmura and Maneswar block of Sambalpur dist	25.80
10	Development of an app/application to track pregnant women reducing mortality rate and to develop a server to keep a close eye on schooling system enhancing quality of education.	6.48
11	Establishment of district library Jharsuguda	11.32
	Total	168.04

5. Proposal approved by Apex CSR Committee

No	Activity	
1	Proposal for Financial Assistance to preserve traditional Art & Culture of Boudh District with a value of Rs.98,50,000/- on deposit basis	Collector Boudh
2	Supplying of water to the water scarcity village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2022-23 Lingaraj Area (W-4 & S-4) for 242 days	GM Lingaraj Area
3	Supplying of water to the water scarcity village Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-division for the year 2022-23 Lingaraj Area (W-3&S-3) for 242 days	GM Lingaraj Area
4	Supplying of water to the water scarcity village Anandpur, Talabeda and Talaberna of Talcher Subdivision for the year 2022-23 Lingaraj Area (W-1&S-1) for 242 days	GM Lingaraj Area
5	Supplying of water to the water scarcity village Langijoda and Anadipur of Talcher sub-division for the year 2022-23 Lingaraj Area (package-IV) for 302 days	GM Lingaraj Area
6	Supplying of water to the water scarcity village Balunga, Nua sahi, Balunga New Nua Sahi and Soubhagayanagar of Talcher sub-division for the year 2022-23, Lingaraj Area (Package-II) for 302 days	GM Lingaraj Area
7	Supplying of water to the water scarcity village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2022-23 Lingaraj Area (W-4 & S-4) for 242 days	GM Lingaraj Area
8	Supplying of water to the water scarcity village Jadunathpur, Bidyadharpur, Dayanidhipur and new dayanidhipur of Talcher Sub-division for the year 2022-23, Lingaraj Area (W-2 & S-2) for 242 days	GM Lingaraj Area
9	Supplying of water to the water scarcity village Kandhal and Kandhal hadi Sahi of Talcher sub-division for the year 2022-23 Lingaraj Area (Package-III) for 303 days	GM Lingaraj Area
10	Supplying of water to the water scarcity village Madanmohanpur of Talcher sub-division for the year 2022-23 Lingaraj Area (Package-V) for 302 days	GM Lingaraj Area
11	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad, New Anantagadiaa and kaithnali for a period of 01 year excluding summer season under CSR works of Hingula OCP, Hingula Area	GM Hingula area
12	Construction of Cement Concrete road from Sainali to Kankili Nua Sahi under CSR work of Lingaraj area	Sarpanch, Kankili
13	Construction of cement concrete drain from Biswal Sahi to Hadi Sahi in Kankili village under CSR work of Lingaraj area	Sarpanch, Kankili
14	Construction of boundary wall of Nua Sahi School, Kankili under CSR work of Lingaraj area	Sarpanch, Kankili
15	Widening and repairing of existing Road from NSCH Chhak to Ghantapadas Barassahi, Ghantapada under CSR Scheme, Jagannath area	Sarpanch, Ghantapada Gram Panchayat
16	Construction of two classrooms at Pabitrnagar Mahavidyalaya Parabil under CSR Work at Kaniha Area	Principal, Pabitrnagar Degree Mahavidyalaya, Parabil, Angul
17	Providing and fixing of 8 mtr long PSC Pole, 45 W LED Street light at Ekadasipur, Bidyadharpur, Dayanidhipur and Rasalpur of Kandhal G.P under CSR Scheme of Lingaraj area	GM Lingaraj Area
18	Approval for funding of Fixed cost and Variable cost for Dedicated Covid Hospital, Bhubaneswar managed by SUM Hospital, Bhubaneswar from the period 01/03/2022 to 30/06/2022	Govt Of Odisha
19	Release of hiring charges for the Ambulances engaged in Third Covid wave by Sambalpur District Administration.	Collector Sambalpur
20	Release of hiring charges for the Ambulances engaged in Second Covid wave till month of December 2021 by Sambalpur District Administration.	Collector Sambalpur
21	Procurement of Medical equipment for Lion's Eye Hospital, Bargarh	Eye Hospital, Bargarh

22	Construction of Shed of Profile sheet on and around Community Centre Building of Jhariapali village under CSR scheme of Basundhara	District Collector, Sundargarh
23	Approval for Deposit works on Urban Tree Plantation under Corporate Sector for 2022-23 by DFO, City Forest Division, Bhubaneswar for 25,000 plants and subsequent maintenance for 3 years through CSR funding of MCL	DFO, City Forest Division, Bhubaneswar
24	Approval for Deposit works on “Urban Tree Plantation under Corporate sector for 2022-23 by Cuttack range, DFO, City forest division, Bhubaneswar for 35,000 Seedlings of 18 months old and subsequent maintenance for 3 years through CSR funding of MCL	DFO, City Forest Division, Bhubaneswar
25	Approval for Deposit works on Urban Tree Plantation under Corporate Sector for 2022-23 by DFO, Chandaka wildlife Division, Bhubaneswar for 25,000 seedlings of 18 months old over 19.5 Ha at a cost of Rs. 1,36,30,168/- and subsequent maintenance for 3 years through CSR funding of MCL	DFO, Chandaka Wildlife Division, Bhubaneswar

6. Proposals Agreed by CSR SD Committee

No.	Activity	
1	Approval for CSR Action Plan of MCL for the Financial Year 2022-23.	CSR
2	Approval for conducting Impact Assessment Study of completed CSR projects of MCL.	CSR
3	Approval for funding of Dedicated Covid Hospital (DCH) in Bhubaneswar managed by SUM Hospital, Bhubaneswar for:-	Govt of Odisha
4	Approval for funding of Fixed and Variable cost for Dedicated Covid Hospital (DCH) at Talcher managed by SUM Hospital, Bhubaneswar for the period 01-07-2021 to 31-07-2021 under CSR fund of MCL.	Govt of Odisha
5	Approval for additional fund of Rs 28,57,61,815.68 for revised project cost of the project “Construction of 100 bedded Cardiac Care Hospital at Jharsuguda along with Construction of 42 nos. Doctors Qtrs & Nurse hostel for 100 Nurses under CSR of MCL”.	Collector Jharsuguda
6	Approval for funding of Dedicated Covid Hospital (DCH) in Talcher managed by Octavo Solutions Pvt. Ltd. for the period from 17-01-2022 to 28-02-2022 under CSR fund of MCL.	Govt of Odisha
7	Approval for funding of Dedicated Covid Hospital (DCH) in Bhubaneswar managed by SUM Hospital, Bhubaneswar for the fixed cost for the period 16-10-2021 to 28-02-2022 and Variable cost for the period 16-10-2021 to 28-02-2022.	Govt of Odisha
8	Approval for ‘Construction of Bituminous Road from Godhan to Bhoipali (Bhoipada) at Barpali village near Basundhara river under Chandnimal G.P. of Jharsuguda Block, Jharsuguda District with a value of Rs. 1,09,45,510.40 under CSR Work of Ib Valley Area’	Villagers of Bhoipada

7. Proposals Agreed by MCL Board

No.	Activity	
1.	Approval for CSR Action Plan of MCL for the Financial Year 2022-23.	CSR
2	Approval for conducting Impact Assessment Study of completed CSR projects of MCL.	CSR
3	Approval for funding of Dedicated Covid Hospital (DCH) in Bhubaneswar managed by SUM Hospital, Bhubaneswar for:-	Govt of Odisha
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8	Approval for 'Construction of Bituminous Road from Godhan to Bhoipali (Bhoipada) at Barpali village near Basundhara river under Chandnimal G.P. of Jharsuguda Block, Jharsuguda District with a value of Rs. 1,09,45,510.40 under CSR Work of Ib Valley Area'	Villagers of Bhoipada
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Total CSR expenditure till the month of July' 2022= 23.46 Crore
Total CSR budgetfor the FY 2022-23 = 196.16 Crore